

Date: April 3, 2006

To: IICAPS Agencies

From Judith Jordan
DCF Director of Grants Development and Contract Management

Re: IICAPS Grant Awards for FY07

The purpose of the grant is to ensure access to services for those families who do not qualify for HUSKY or DO5. DCF had agreed to set aside 10% of the total IICAPS funding, \$599,443, to apply toward access for unentitled children in SFY07. In addition, DCF and DSS agreed that DCF should retain another 5%, \$299,721, to support those agencies that lose billable hours through above- average travel time. Two calculations were completed to determine the funding levels for each agency: proportion of unentitled cases and relative time spent in travel for current caseloads.

Access to Care

To compute the number of unentitled cases and the average travel time, information on the characteristics of individual cases was obtained from the data IICAPS providers submit to Yale each month. The number of unentitled children receiving IICAPS during December and January was 22 each month. Funds were apportioned among the providers according to the number of unentitled children served, but every provider was assumed to need at least one slot for an unentitled child. Thus, the lowest amount a provider could receive was 4% of \$599,443. The funds for care for unentitled youth will be distributed as follows:

Provider	Unentitled Cases	Cases supported by remaining Grant	Alloc. of Grant Based on Unentitled	Grant for unentitled
Boys and Girls Village	0	1	4.0%	\$23,978
Bridges	1	1	4.0%	\$23,978
Catholic Charities	2	2	8.0%	\$47,955
Child and Family Agency - Essex	1	1	4.0%	\$23,978
Child and Family Agency - New London	2	2	8.0%	\$47,955
Child Guidance Clinic of Greater Waterbury	5	5	20.0%	\$119,888
Community Child Guidance Clinic	1	1	4.0%	\$23,978
Community Health Resources - Manchester	2	2	8.0%	\$47,955
Family and Children's Agency, Inc	4	4	16.0%	\$95,911
Family and Children's Aid	1	1	4.0%	\$23,978
Middlesex Hospital/Rushford	2	2	8.0%	\$47,955
The Village for Families and Children	0	1	4.0%	\$23,978
Wheeler Clinic	1	1	4.0%	\$23,978
Yale Child Study Center	0	1	4.0%	\$23,978
TOTAL	22	25	100.0%	\$599,443

Travel Allowance

Travel time between the provider site and each active client's home for the same period was identified using Mapquest. The range of those times is 1 min to 65 minutes; the range of distances is .4 miles to 44 miles. The mean travel time was 11.6 minutes, the median was 9 and the mode was 7. Given that data, 8 minutes was used as the average travel time one way. Time

beyond 8 minutes was used to distribute the funds in relation to relative time lost in travel. The chart below summarizes the results of those calculations

Provider	Travel Minutes one way	Time beyond 8 minutes	Grant- funded teams	Alloc. of Grant Based on Trip Time	Grant for Travel	Total Grant
Boys and Girls Village	10.18	2.18	3.0	5.1%	\$15,182	\$39,160
Bridges	13.88	5.88	2.0	9.1%	\$27,299	\$51,277
Catholic Charities	7.23	0.00	2.0	0.0%	\$0	\$47,955
Child and Family Agency - Essex	9.67	1.67	1.0	1.3%	\$3,865	\$27,843
Child and Family Agency - New London	12.85	4.85	1.5	5.6%	\$16,888	\$64,843
Child Guidance Clinic of Greater Waterbury	9.84	1.84	5.0	7.1%	\$21,298	\$141,186
Community Child Guidance Clinic	12.80	4.80	2.0	7.4%	\$22,285	\$46,263
Community Health Resources - Manchester	32.25	24.25	2.5	47.0%	\$140,732	\$188,687
Family and Children's Agency, Inc	8.40	0.40	1.0	0.3%	\$929	\$96,840
Family and Children's Aid	10.92	2.92	1.0	2.3%	\$6,767	\$30,745
Middlesex Hospital/Rushford	12.66	4.66	2.0	7.2%	\$21,612	\$69,567
The Village for Families and Children	7.34	0.00	1.0	0.0%	\$0	\$23,978
Wheeler Clinic	12.93	4.93	2.0	7.6%	\$22,865	\$46,843
Yale Child Study Center	7.86	0.00	4.0	0.0%	\$0	\$23,978
TOTAL			30.0	100.0%	\$299,722	\$899,163

These awards are assumed to be for FY07 only; the amounts are expected to be adjusted based on variance in experience over time.